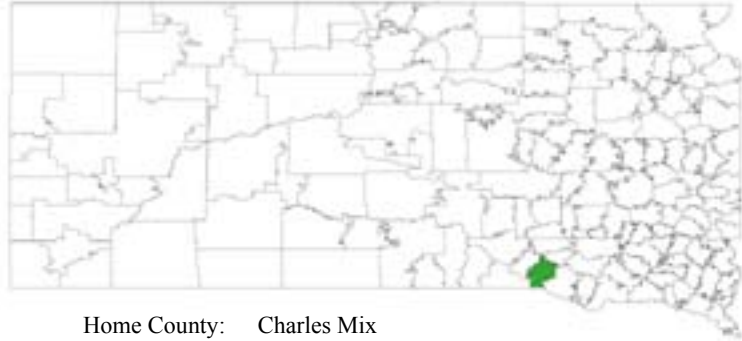


2003-2004 Profile of Andes Central School District 11-1

400 School St., Lake Andes, SD 57356



Home County: Charles Mix
Area in Square Miles: 204
2002 K-12 Fall Enrollment: 380

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,849,489	\$51,463	\$287,976	\$129,503
PK Instruction	\$0	\$0	\$24,825	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$358,483	\$18,132	\$108,577	\$14,908
Administration Services	\$285,219	\$0	\$53,762	\$11,837
Transportation Services	\$59,798	\$7,550	\$111	\$0
Other Support Services	\$303,296	\$1,117,815	\$1,200	\$7,672
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$79,830	\$0	\$0
Co-Curricular	\$108,637	\$1,690	\$0	\$0
Total Expenditures	\$2,964,922	\$1,276,480	\$476,451	\$163,920

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$488,485	\$216,058	\$100,831	\$207
County	\$24,969	\$0	\$0	\$0
State	\$1,216,850	\$0	\$182,685	\$0
Federal	\$538,546	\$210,188	\$117,690	\$0
Total	\$2,268,850	\$426,246	\$401,206	\$207

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,703,374	\$0
Enterprise Funds	\$195,259	\$193,216

Cost per ADM

General Fund Only	\$7,847
Educational Funds*	\$9,437
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,150,377
Special Education	\$182,685
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,333,062

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,025
IDEA Part B	\$77,384
Total	\$86,410

2003 Taxable Valuations

Agricultural	\$45,743,541
Owner Occupied	\$14,309,194
Non-Ag Z	\$44,537
Other Non-Ag/Utilities	\$10,513,431
Total	\$70,610,703

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	1.945
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	408.988

Teaching Staff Data

Average Teacher Salary	\$31,211
Experience Adjusted Salary	\$31,565
Avg Years of Experience	12.4
% with Advanced Degrees	9.1%
Certified Instructional Staff	43.1
Classroom Staff	0.0

Ending Fund Balance

General	\$126,292
Capital Outlay	\$230,330
Special Education	\$24,547
Pension	\$15,134

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	393
Open Enrolled Students Rec'd	2
District Dropout Rate	6.6%
% Eligible for Free/Red. Lunch	77.9%
% Special Needs Students	16.8%
Students Transported	182
Student to Staff Ratio	9.1
District Attendance Rate	94.1%
Number of Graduates	31

Enrollment

	ADA	ADM
K-8	276.099	292.387
9-12	77.872	83.647
Total	353.971	376.034

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	35
Self-Contained Classroom	4
24 Hour Program	2
Early Childhood Setting	3
Early Childhood SE Setting	2
PT Early Child and SE	15
Resource Room	5
Day Program	0
Home/Hospital Program	0
Total	66

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	22
Multiple Disabilities	2
Orthopedic Impairment	3
Visually Impaired	0
Deaf	0
Speech/Language	19
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	11
Total	66

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	48		55		48		50		54		58		61	
Science	44		70		58		54		48		69		76	
Social Science	52		58		55		52		60		78		72	
Language Arts	45		57		42		59		54		60		63	
Reading	39		56		43		46		47		59		67	
Complete Battery	45		59		48		51		52		63		67	
Number Tested	29	7	20	1	35	3	24	2	27	3	23	2	10	2

American College Test (ACT)

English	18.3
Math	18.5
Reading	18.9
Science	20.6
Composite Score	19.2
Number Tested	19

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	36	2	53%		53%		53%		53%		53%		53%	
Grade 9	22	0	73%		59%		64%		64%		64%		73%	

No assessment data are reported when less than ten students were tested.